

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto April-2022 are summarised below:

2021-2022					2020-2021				
No. of Projects included in RADP : 40 Nos Investment Projects : 35 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in RADP : 41 Nos Investment Projects : 37 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in April-2022	Expenditure upto April-2022	% of RADP utilisation till in April-2022		RADP Allocation	Expenditure in April-2021	Expenditure upto April-2021	% of RADP utilisation till in April-2021
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1254044	157459.59	765158.16	61.02%	TOTAL	1194549	41978.79	635986.95	53.24%
P.A.	902096	67395.46	539248.67	59.78%	P.A.	805435	37312.99	424410.28	52.69%
GOB	351948	90064.13	225909.49	64.19%	GOB	389114	4665.80	211576.67	54.37%
(RPA)	(8000)				(RPA)	(9300)			
CD VAT	62500	13878.93	53194.44	85.11%	CD VAT	47661	7803.07	28592.49	59.99%
Others	76944	29174.54	55740.48	72.44%	Others	66644	419.19	52628.41	78.97%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	3546	30.01	183.96	5.19%	TOTAL	4286	7.70	685.50	15.99%
P.A.	2155	26.00	148.00	6.87%	P.A.	3400	5.00	534.73	15.73%
GOB	1391	4.01	35.96	2.59%	GOB	886	2.70	150.77	17.02%
(RPA)					(RPA)				
CD VAT					CD VAT	5000			
Others					Others	95			

G. TOTAL	1257590	157489.60	765342.12	60.86%	G. TOTAL	1198835	41986.49	636672.45	53.11%
P.A.	904251	67421.46	539396.67	59.65%	P.A.	808835	37317.99	424945.01	52.54%
GOB	353339	90068.14	225945.45	63.95%	GOB	390000	4668.50	211727.44	54.29%
(RPA)	8000				(RPA)	(9300)			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	April-2022	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2022			Current Year (2021-2022)			Cumulative since beginning			
												Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
												GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
												(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
(Figures in Lakh Taka)																					
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.20%	4.20%	81.70%	5000	1000	1700.00		3.83	0.08%		1995.24	39.90%		21793.16	57.55%			
		37865.57					5000	4233	191.75	3.83	0.08%		1995.24	39.90%	1971.06	21793.16	20606.05				
		(24954.51)					(767)	767	(191.75)	(3.83)		3.83	(24.18)	24.18	(1187.11)	1187.11					
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01717077414	10450.69	18.00%		21.00%	100.00%	1800		1800.00		349.32	19.41%		1206.48	67.03%		9323.75	89.22%			
		10450.69					1800	10	1800.00	100.00	349.32	19.41%		1206.48	67.03%		9323.75	3652.67			
							(1790)	1790	(1700.00)	1700.00	(349.32)		349.32	(1206.48)	1206.48	(5671.08)	5671.08				
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691591	9228.08	19.00%	0.06%	16.71%	91.11%	1732		1125.00		172.87	9.98%		1153.90	66.62%		8321.13	90.17%			
		9228.08					1732	230	1125.00		172.87	9.98%		1153.90	66.62%		8321.13	4806.67			
							(1502)	1502	(1125.00)	1125.00	(172.87)		172.87	(1153.90)	1153.90	(3514.46)	3514.46				
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	2.00%		2.00%	100.00%	5230	500	230.00		65.71	1.26%		4412.18	84.36%		110448.18	80.35%	18967.00		
		100086.48					4500	15					4266.80	94.82%	7.63	89559.06	382.16				
		37363.93					730	5000	230.00		65.71	9.00%		145.38	19.92%	4266.80	108271.06				
	(230)	230	(92.00)	230.00	(65.71)		65.71	(145.38)	145.38	(1844.61)	2177.12										
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692981	73360.63	64.79%		44.79%	80.00%	23000		570.00		2.50	0.01%		18695.30	81.28%		55485.79	75.63%	12428.18		
		53347.64					22430	180		180.00			18692.80	83.34%		42212.11	79.79				
		20012.99					570	21975	570.00	570.00	2.50	0.44%		2.50	0.44%	18383.05	13273.68	53950.71			
	(570)	1025	(570.00)		(2.50)		2.50	(2.50)	312.25	(838.07)	1535.08										
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	15.00%	1.50%	15.00%	57.50%	613734		613734.00		108410.15	17.66%		437450.53	71.28%		2267909.50	57.79%			
		2103669.38					400000	76000	400000.00	76000.00	34443.20	9%	29174.54	285658.39	71.41%	55732.85	1225926.68	237743.34			
		1821010.60					213734	598160	213734.00	598160.00	73966.95	34.61%	105018.22	151792.14	71.02%	426125.76	1041982.82	2162004.99			
	(15574)	15574	(15574.00)	15574.00	(3391.93)		3391.93	(11324.77)	11324.77	(105904.51)	105904.51										
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Mrinal Kanti Banik, Mobile: 01744666670	92751.69					60		60.00		0.90	1.50%		19.24	32.07%		82.42	0.09%			
		71351.92					60		60.00		0.90	1.50%		19.24	32.07%		82.42	3.99			
		21399.77					(60)	60	(60.00)	60.00	(0.90)		0.90	(19.24)	19.24	(78.43)	78.43				

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	April-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		0	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																				
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2022), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	53.00%	2.50%	10.50%	57.00%	12506	500	12506.00	500.00				440.03	3.52%		13971.57	29.24%	296.07	
		42075.96					12003		8555.00				440.03	3.67%		13668.23				
		5705.22					503	11510	503.00	11510.00					440.03	303.34	13892.32			
							(3)	996	(3.00)	996.00						(7.27)	79.25			
							(1000)	(1003.00)								(3902.68)				
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	21.00%	0.50%	7.50%	40.50%	217735	31600	39504.00	25000.00	13018.77	5.98%	13000.00	83560.07	38.38%	25000.00	464295.48	27.67%	43923.00	
		1214919.79					160000						49854.49	31.16%		361229.80				
		463175.84					57735	208585	39504.00	36454.00	13018.77	22.55%	13000.00	33705.58	58.38%	78026.21	103065.68		428473.60	
							(3050)	9150	(3050.00)	3050.00	(18.77)		18.77	(1792.49)		5533.86	(8806.12)	35821.88		
16	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2022), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	25.41%		25.41%	50.82%	60455	12500	8976.25	8651.25	9.37	0.02%		49393.87	81.70%	8651.25	91002.73	50.58%	15196.25	
		141467.88					47110	30		227.50			40687.29	86.37%		74987.51				
		38442.65					13345	59300	8976.25	8651.25	9.37	0.07%		8706.58	65.24%	49338.54	16015.22		89144.56	
							(845)	1155	(325.00)	325.00	(9.37)		9.37	(55.33)		55.33	(744.10)	1858.17		
17	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	1.96%			0.00%	740		798.75		1.47	0.20%		1.47	0.20%		6.47	0.00%		
		136723.99					535													
		31597.21					205		798.75		1.47	0.72%		1.47	0.72%		6.47			
							(205)	740		798.75	(1.47)		1.47	(1.47)		1.47	(1.47)	6.47		6.47
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), Md. Moniruzzaman, Mobile: 01711691560	991.83	52.00%	2.00%	31.00%	79.00%	674		505.50		178.25	26.45%		178.25	26.45%		426.28	42.98%		
		991.83					674		505.50		178.25	26.45%		178.25	26.45%		426.28			
							(674)	674	(505.50)	505.50	(178.25)		178.25	(178.25)		178.25	(426.28)	426.28		426.28
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	0.50%	11.32%	36.02%	10301		7500.00					6919.29	67.17%		36096.43	30.02%		
		120249.35					10301	9591	7500.00	6879.75			6919.29	67.17%	6673.27	36096.43		34915.76		
							(710)	710	(620.25)	620.25			(246.02)		246.02	(1180.67)	1180.67			
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2022), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	75.00%	10.50%	18.50%	43.00%	160		160.00		3.38	2.11%		3.38	2.11%		79.96	17.66%		
		452.76					160	11	160.00	11.00	3.38	2.11%		3.38	2.11%		79.96			
							(149)	149	(149.00)	149.00	(3.38)		3.38	(3.38)		3.38	(79.96)	79.96		79.96

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	April-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2022), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%		8.00%	16.00%	70100	15000	16800.00	15000.00	12.03	0.02%		7567.67	10.80%	7500.00	51523.31	14.30%	11741.63	
		283954.75					53300	320		320.00						37583.79				
		76252.72					16800	67500	16800.00	15000.00	12.03	0.07%		7567.67	45.05%	7500.00	13939.52		48881.77	
							(1800)	2600	(1800.00)	1800.00	(12.03)		12.03	(67.67)		67.67	(2035.97)		2641.54	
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	810		705.00		2.36	0.29%		2.36	0.29%		7.79	0.00%		
		268992.79					590													
		81682.69					220	705.00	7.50	2.36	1.07%		2.36	1.07%		7.79				
							(220)	810	(697.50)	697.50	(2.36)		2.36	(2.36)		2.36	(7.79)		7.79	
23	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2022), Addl.CE (Track/West), Md. Ashadul Haque, Mobile: 01711691573	33597.03	5.25%	0.23%	4.25%	99.00%	4922		2247.50		408.30	8.30%		1562.87	31.75%		30202.65	89.90%		
		33597.03					4922	4922	2247.50	2242.50	408.30	8.30%	408.30	1562.87	31.75%	1562.87	30202.65		30184.23	
							(3)		(5.00)	5.00							(18.42)		18.42	
24	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar(1st Revised).(GoB) (01.09.2018 to 30.06.2022), TSO (west), Paksey, MD. Ariful Islam, Mobile: 01711692888	1498.77	51.95%	5.00%	38.15%	86.20%	783		587.25		415.57	53.07%		415.57	53.07%		882.11	58.86%		
		1498.77					783	587.25		415.57	53.07%		415.57	53.07%		882.11		7.59		
							(783)	783	(587.25)	587.25	(415.57)		415.57	(415.57)		415.57	(874.52)		874.52	
25	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2022), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	7.00%			93.00%	1489										6167.82	76.93%		
		8016.94					1489	1487								6167.82		6157.59		
							(2)	2								(10.23)		10.23		
26	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Chief Engineer , Md. Shuboktagin , Mobile: 01711691057	557970.15	2.00%	0.30%	1.60%	4.10%	1079		324.00		127.54	11.82%		182.85	16.95%		195.26	0.03%		
		314659.81					647			123.34	19.06%		123.34	19.06%		123.34				
		243310.34					432	160	324.00	120.00	4.20	0.97%	123.34	59.51	13.78%	123.34	71.92		123.34	
							(272)	919	(204.00)	204.00	(4.20)		4.20	(59.51)		59.51	(71.92)		71.92	

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												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
		(Figures in Lakh Taka)																			
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.50%	6.40%	1089		1089.00		152.19	13.98%		185.34	17.02%		38864.04	2.73%			
		875675.79																			
		549385.60						1089	1000	1089.00	1000.00	152.19	13.98%	146.03	185.34	17.02%	146.03	38864.04		38706.15	
						(89)	89	(89.00)	89.00	(6.16)		6.16	(39.31)		39.31	(157.89)		157.89			
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2022), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	75.60%	5.00%	13.60%	37.50%	407		407.00								196.64	19.89%			
		988.80																			
								407	4	407.00	4.00							196.64			
						(403)	403	(403.00)	403.00								(196.64)		196.64		
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1														
		1065436.41																			
		545008.35						1													
						(1)	1														
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile:	1088.85				20.09%	1										217.18	19.95%			
		1088.85																			
								1										217.18		2.57	
						(1)	1										(214.61)		214.61		
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					6		6.00								5.96	0.02%			
		24214.08																			
								6		6.00								5.96			
						(6)	6	(6.00)	6.00								(5.96)		5.96		
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					375										4.02	0.13%			
		3005.55																			
								375	175												
						(370)	370										4.02		4.02		
																	(4.02)		4.02		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)			RADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	April-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(RPA)																				
(Figures in Lakh Taka)																				
	Bangladesh Railway (Technical Assistance).(ADB) (01.06.2019 to 30.06.2022), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711601010	1365.23					2													
							(2)	2												
39	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile:	23537.61	10.00%		7.25%	7.25%	80		548.00		1.07	1.34%		14.18	17.73%		14.18	0.06%		
		16714.47																		
		6823.14					80	20	548.00	24.00	1.07	1.34%		14.18	17.73%		14.18			
							(60)	60	(524.00)	524.00	(1.07)		1.07	(14.18)		14.18	(14.18)		14.18	
40	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile:	430.20					409													
		415.70					395													
		14.50					14	4												
							(14)	405												
	TOTAL OFT.A. PROJECTS	50529.26					3546		794.00		30.01	0.85%		183.96	5.19%		17221.63	34.08%		
		36681.07					2155		148.00		26.00	1.21%		148.00	6.87%		13550.75			
		13848.19					1391	24	646.00	24.63	4.01	0.29%		35.96	2.59%		3670.88			
							(1371)	3522	(621.37)	769.37	(4.01)		30.01	(35.96)		183.96	(3670.88)		17221.63	
	GRAND TOTAL (A + B)	14240754.38					1257590	62500	901443.52	61335.43	157489.60	12.52%	13878.93	765342.12	60.86%	53194.44	4603985.96	32.33%	161272.80	
		9213470.77					904251	76944	580800.22	76727.50	67421.46	7.46%	29174.54	539396.67	59.65%	55740.48	2818318.38		238205.29	
		5027283.61					353339	1189122	317195.30	855186.87	90068.14	25.49%	151090.34	225945.45	63.95%	732153.15	1785667.58		4325114.14	
		(24954.51)					(40067)	68468	(34919.09)	44556.65	(4839.22)		6399.26	(20663.07)		33188.97	(169410.69)		278871.82	
		(64183.39)					(8000)		(1003.00)							(9545.11)				